

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00979H0295) Conservation Reserve Enhance
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	2,788,498	2,686,385	2,686,385	2,686,385
Receipts				
Federal Support	0	100,000	100,000	100,000
Refunds & Reimbursements	1,391,011	300,000	300,000	300,000
	<u>1,391,011</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
Total Resources	<u>\$ 5,179,509</u>	<u>\$ 4,086,385</u>	<u>\$ 4,086,385</u>	<u>\$ 4,086,385</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 690	\$ 25	\$ 25	\$ 25
Professional & Scientific Services	234,462	200,000	200,000	200,000
Outside Services	1,289,496	699,975	700,000	700,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	0	25	0	0
FY01 Cost Share	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agenc	150	500	500	500
Water Prot Fund Practices-FY00	0	475	475	475
Fees	95	0	0	0
Capitals	868,231	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,686,385	2,686,385	2,686,385	2,686,385
Total Disposition of Resources	<u>\$ 5,179,509</u>	<u>\$ 4,086,385</u>	<u>\$ 4,086,385</u>	<u>\$ 4,086,385</u>